

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	718.0	694.0	693.0
On Roll Special Ed Full-Time	169.0	153.0	158.0
On Roll Subtotal	887.0	847.0	851.0
In Private School Placements	2.0	2.0	1.0
Sent to Contracted Preschool	76.0	96.0	0.0
Sent to Other Districts Regular	1.0	0.0	120.0
Sent to Other Districts Special Ed	9.0	15.0	4.0
Received	8.0	11.0	11.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,404,413	10,508,457	10,718,626
	Total Tuition	10-1300	40,000	46,000	46,000
	Unrestricted Miscellaneous Revenues	10-1XXX	133,060	48,000	48,000
	Interest Earned on Maintenance Reserve	10-1XXX	400	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	809	3,000	3,000
	Total Revenues from Local Sources		10,578,682	10,606,457	10,816,626
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,085	59,085	59,085
	Extraordinary Aid	10-3131	130,516	50,000	50,000
	Categorical Special Education Aid	10-3132	666,852	843,547	843,547
	Equalization Aid	10-3176	4,374,195	4,468,055	3,655,422
	Categorical Security Aid	10-3177	114,731	114,731	114,731
	Other State Aids	10-3XXX	14,726	0	0
	Total Revenues from State Sources		5,360,105	5,535,418	4,722,785
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	77,155	41,543	44,349
	Other Federal Grant Revenue-Passed Through State	10-42XX	410	0	0
	Total Revenues from Federal Sources		77,565	41,543	44,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	628,438	885,656
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	91,580	275,000
	Adjustment for Prior Year Encumbrances		0	206,880	0
	Actual Revenues (Over)/Under Expenditures		-450,353	0	0
General Fund Revenues	Total Operating Budget		15,565,999	17,110,316	16,744,416
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,705	0	0
	Other Revenue from Local Sources	20-1XXX	2,689	0	0
	Total Revenues from Local Sources	20-1XXX	44,394	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	214,436	104,341
	Preschool Education Aid	20-3218	2,191,790	2,149,495	2,501,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	44,064	23,038	0
	Total Revenues from State Sources		2,235,854	2,386,969	2,605,841
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	243,142	235,058	199,800
	Title II	20-4451-4455	32,843	45,320	38,522
	Title III	20-4491-4494	3,684	2,246	1,909
	Title IV	20-4471-4474	19,280	23,934	20,344
	IDEA Part B (Handicapped)	20-4420-4429	254,964	270,099	229,584
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,701	79,017	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,282	32,083	15,116
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,067	28,933	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,122	37,878	0
	ARP-ESSER	20-4540	288,457	1,711,527	510,597
	CRRSA Act-ESSER II	20-4534	359,107	4,264	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,400	0	0
	Other	20-4XXX	0	58,000	0
	CRRSA Act-Mental Health Grant	20-4536	17,385	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	5,425	0
	Total Revenues from Federal Sources		1,286,434	2,533,784	1,015,872
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	67,475	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	210,624	245,465
Special Revenue Fund Revenues	Total Grants and Entitlements		3,639,833	5,131,377	3,867,178
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	501,433	471,249	460,956
	Total Revenues from Local Sources		501,433	471,249	460,956
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	118,189	111,075	108,650

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		619,622	582,325	569,606
Debt Service Fund Revenues	Total Repayment of Debt		619,622	582,325	569,606
All Fund Revenues	Total Revenues/Sources		19,825,454	22,824,018	21,181,200
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	67,475	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	210,624	245,465
	Total Revenues/Sources Net of Transfers		19,757,979	22,613,394	20,935,735

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,429,802	5,603,571	5,612,881
	Special Education-Instruction	11-2XX-100-XXX	2,227,854	2,687,700	2,558,579
	Basic Skills/Remedial-Instruction	11-230-100-XXX	252,844	312,155	287,470
	Bilingual Education-Instruction	11-240-100-XXX	77,012	82,061	89,249
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,026	49,949	59,435
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,379	61,899	61,763
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	451,678	372,719	218,607
	Undistributed Expenditures-Health Services	11-000-213-XXX	134,817	150,745	158,805
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	352,635	343,376	321,977
	Undistributed Expenditures-Guidance	11-000-218-XXX	169,121	172,911	178,607
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	327,740	400,700	324,045
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,791	104,159	1,350
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,967	235,860	238,357
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	100	100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	383,080	408,261	375,337
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	412,864	491,219	463,890
	Undistributed Expenditures-Central Services	11-000-251-XXX	324,592	352,664	330,017
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	180,124	192,419	166,617
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,140,988	1,378,200	1,339,495
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	261,736	303,937	323,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,783,544	3,101,204	3,282,000
	Total Undistributed Expenditures		7,249,677	8,008,474	7,722,204
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		15,335,594	16,806,809	16,392,581
Capital Outlay	Equipment	12-XXX-XXX-730	110,669	116,222	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	87,313	131,325	275,000
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		197,982	250,547	298,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,423	52,960	53,835
	General Fund Grand Total		15,565,999	17,110,316	16,744,416
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,689	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	238,326	388,553	366,101
	Support Services	20-218-200-XXX	1,873,566	2,134,002	2,462,705
	Facility Acquisition and Construction Services	20-218-400-XXX	147,373	52,000	22,500
	Total Preschool Education Aid	20-218-XXX-XXX	2,259,265	2,574,555	2,851,306
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	44,064	23,038	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,303,329	2,597,593	2,851,306
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	243,142	235,058	199,800
	Title II	20-XXX-XXX-XXX	32,843	45,320	38,522
	Title III	20-XXX-XXX-XXX	3,684	2,246	1,909
	Title IV	20-XXX-XXX-XXX	19,280	23,934	20,344
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	254,964	270,099	229,584
	Other	20-XXX-XXX-XXX	0	58,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	359,107	4,264	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,400	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	17,385	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	288,457	1,711,527	510,597
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,701	79,017	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,282	32,083	15,116
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,067	28,933	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,122	37,878	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	5,425	0
	Total Federal Projects	20-XXX-XXX-XXX	1,286,434	2,533,784	1,015,872
Special Revenue Fund Expenses	Total Special Revenue Funds		3,639,833	5,131,377	3,867,178

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	619,622	582,325	569,606
	Total Debt Service Funds		619,622	582,325	569,606
All Fund Expenses	Total Expenditures/Appropriations		19,825,454	22,824,018	21,181,200
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	67,475	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	210,624	245,465
	Total Expenditures Net of Transfers		19,757,979	22,613,394	20,935,735

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	808,708	524,785	405,747	338,069
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,143,191	1,337,809	1,249,229	977,229
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	380,300	399,400	400,400	401,400
	Legal Reserve	849,387	1,327,378	817,978	0
	Unemployment Fund	82,190	84,604	84,604	84,604
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,650	14,974	14,974	14,974
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,900	\$17,425	\$18,567	\$19,658	\$19,411
Total Classroom Instruction	\$11,678	\$12,023	\$12,785	\$13,333	\$13,228
Classroom-Salaries and Benefits	\$11,061	\$11,540	\$12,167	\$12,559	\$12,729
Classroom-General Supplies and Textbooks	\$532	\$324	\$398	\$377	\$354
Classroom-Purchased Services	\$85	\$159	\$220	\$397	\$144
Total Support Services	\$1,827	\$1,930	\$2,108	\$2,256	\$2,260
Support Services-Salaries and Benefits	\$1,641	\$1,619	\$1,824	\$1,907	\$1,974
Total Administrative Costs	\$1,783	\$1,849	\$1,841	\$2,098	\$1,978
Administration Salaries and Benefits	\$1,446	\$1,530	\$1,582	\$1,715	\$1,709
Total Operations and Maintenance of Plant	\$1,486	\$1,480	\$1,677	\$1,808	\$1,765
Operations and Maintenance-Salaries and Benefits	\$697	\$694	\$748	\$782	\$791
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$143	\$156	\$163	\$179
Total Equipment Costs	\$81	\$300	\$109	\$199	\$50
Legal Costs	\$70	\$37	\$45	\$51	\$47
Employee Benefits as a percentage of salaries*	28.23%	28.07%	29.95%	29.27%	31.07%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of ACCASBO JIF and Spell JIF	0
Purchasing	Participation in consortium purchasing with various governmental entities such as ESCNJ, HCESC	0
	Member of ACES for purchase of Electric and Gas utilities	0
Technology Services	Participation in ERATE	0
Transportation Services, including Fuel	Transportation jointures with ACSSSD, MRHS, GEHR for non-public and special education transportation	0
	Purchase fuel from the City of Northfield garage	0

Estimated Tax Rates

Municipality	Category	Amount
Northfield	(A) General Fund School Levy	10,613,541
	(D) Total School Levy	11,079,781
	(B) Estimated Net Taxable Valuation (as of 01/03/24)	880,164,100
	(H) Estimated Equalized Valuation (as of 01/03/24)	880,164,100
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2059
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2588
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2059
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2588

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$93,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,684
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Shoemaker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Shoemaker	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,684
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wilson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,684
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$36 per day, max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wilson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Bretones	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate, max \$15,000

Employee Contract List for District

Name	Category	Measure
Pedro Bretones	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported